

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

YAT&C(T)Dept.,- Revalidation of two (2) works sanctioned during financial year 2019-20 to the current financial year (2023-24) under the capital head of Account:5452-01-190-11-10-530-531-New Tourism Projects of Andhra Pradesh Tourism Authority - Orders - Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.42,

Dated:16/02/2024

Read the following:-

1. G.O.Rt.No.99, Dt:28.06.2021, YAT&C(T)Department,
2. From the Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada. e-file.No.13024/37/2020-ADMIN SEC-APTA.

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ORDER

In the reference 1st read above, Government had revalidated the fifteen (15) works sanctioned during the financial years 2017-18, 2018-2019 & 2019-2020 amounting to Rs.4805.67 lakhs under the Head of Account: 5452-01-190-11-10-530/531- New Tourism Projects of Andhra Pradesh Tourism Authority.

2. In the reference 2nd read above, the Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada has submitted the proposals for revalidation of orders for the 13 spillover works, whose total value of Rs. 4640.44 lakhs, to be charged under the Capital Head of Account 5452- 01- 190- 11- 10- 530- 531- VN of APTA while sanctioning additional budget.

ABSTRACT OF WORKS SPILLOVER TO THE FY: 2022-23

Amount Rs. in lakhs						
S.No	Year of Sanction	No. of spillover Works	Estimate Cost	Expenditure as on 31.03.2022	Spill Over Amount for which revalidation is proposed	Value of work done
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	2019-20	2	250.00	32.13	217.87	52.06
2	2018-19	5	1301.70	137.68	1164.02	273.24
3	2017-18	6	5345.00	2086.45	3258.55	2573.23
	Total	13	6896.70	2256.26	4640.44	2898.53

3. After careful examination of the matter, Government hereby revalidate the two (02) works sanctioned vide G.O.Rt.No.237, Dt:26.07.2019, YAT&C(T) Department during the financial year 2019-2020 for a spill over amount of Rs.217.87 lakhs (Rupees two crore seventeen lakhs and eighty-seven thousand only) to the current financial year 2023-24 under the Capital Head of Account:5452-01-190-11-10-530-531-New Tourism Projects of Andhra Pradesh Tourism Authority.

(Contd.....2)

Details of works are as follows:-

(Rs. in lakhs)									
WORKS SANCTIONED IN THE FY:2019-20 AND SPILLOVER TO FY : 2023-24									
Sl. No	Distri ct	Year of sanc tion	G.O. Rt. No. & Date	Name of the Work	Esti mat e Cost	Expen diture as on 31.0 3.202 2	Spill Ov er Amo unt for which r evalida tion is propos ed	Value of work done	Percen tage value of work done
1	2	3	4	5	6	7	8	9	10
1	VSKP	2019-20	G.O.Rt.No.237, Dt:26.07.2019, Y AT&C(T) Dept.	Developmental w orks at Pandrangi in Visakhapatna m District which is Birth Place & R est Place of Sri A lluri Seetaramara ju. (Agency: APT DC)	200	30.97	169.03	50.9	15.48%
2	VSKP	2019-20	G.O.Rt.No.237, Dt:26.07.2019, Y AT&C(T) Dept.	Developmental works at Krishna Devi Peta in Visa khapatnam Distri ct which is Birth Place & Rest place of Sri. Allur i Seetaramaraju. (Agency: APTDC)	50	1.16	48.84	1.16	2.32%
TOTAL:					250	32.13	217.87	52.06	

4. The Chief Executive Officer, Andhra Pradesh Tourism Authority shall take further necessary action in the matter as per rules in force and submit the utilization certificate after completion of the work.

5. This order issues in pursuance of orders of Finance (HR.V-TFR-A&L-EWF) Department vide their U.O.No. FIN01-FMU0PC(GAD2)/85/2022(Computer No:1812912).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

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To
The Chief Executive Officer, Andhra Pradesh Tourism Authority,
Vijayawada.

Copy to:

The OSD to Minister for Tourism(TC&YA).

The PS to Special Chief Secretary to Government, YAT&C Dept.,

The Finance (FMU-GAD-II)Dept.

The Pay & Accounts Officer, Andhra Pradesh.

The Director of Treasuries & Accounts, Andhra Pradesh.

The Accountant General (A&E), Andhra Pradesh,
Vijayawada.

SF/SC.

// FORWARDED :: BY ORDER//


SECTION OFFICER
